

**CENTURY EXTRUSIONS LIMITED**

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 CIN : L27203WB1988PLC043705

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED ON 31/12/2014**

Rs. in lacs

PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
	31-Dec-2014 Un-Audited	30-Sep-2014 Un-Audited	31-Dec-2013 Un-Audited	31-Dec-2014 Un-Audited	31-Dec-2013 Un-Audited	March 2014 Audited
<b>PART-I</b>						
<b>1 Income from Operations</b>						
a) Net Sales/ Income from Operation ( Net of excise duty )	4,354	4,815	4,891	13,127	14,490	19,042
b) Other Operating Income	-	-	-	-	-	-
<b>Total Income from operations (Net)</b>	<b>4,354</b>	<b>4,815</b>	<b>4,891</b>	<b>13,127</b>	<b>14,490</b>	<b>19,042</b>
<b>2 Expenses</b>						
a) Cost of materials consumed	3,299	3,597	3,626	10,015	10,782	14,374
b) Changes in Inventories of finished goods, work in progress and stock in trade	97	198	118	179	464	438
c) Employee benefits expense	247	235	248	731	756	1,015
d) Depreciation and amortisation expense	117	114	108	341	334	441
e) Other expenses	478	496	604	1,445	1,918	2,510
<b>Total Expenses</b>	<b>4,238</b>	<b>4,640</b>	<b>4,704</b>	<b>12,711</b>	<b>14,254</b>	<b>18,778</b>
<b>3 Profit(+)/ Loss(-) from Operations before other income, interest &amp; exceptional items ( 1-2 )</b>	<b>116</b>	<b>175</b>	<b>187</b>	<b>416</b>	<b>236</b>	<b>264</b>
4 Other Income	90	71	72	228	200	301
<b>5 Profit(+)/ Loss(-) from ordinary activities before interest &amp; exceptional items ( 3+4 )</b>	<b>206</b>	<b>246</b>	<b>259</b>	<b>644</b>	<b>436</b>	<b>565</b>
6 Finance Cost	184	195	214	569	610	816
<b>7 Profit(+)/ Loss(-) from Ordinary Activities after interest but before exceptional items (5-6)</b>	<b>22</b>	<b>51</b>	<b>45</b>	<b>75</b>	<b>(174)</b>	<b>(251)</b>
8 Exceptional Items	-	-	-	-	-	3
<b>9 Profit(+)/ Loss(-) from Ordinary Activities before Tax (7-8)</b>	<b>22</b>	<b>51</b>	<b>45</b>	<b>75</b>	<b>(174)</b>	<b>(254)</b>
<b>10 Tax Expenses</b>	<b>(57)</b>	<b>(2)</b>	<b>(12)</b>	<b>(94)</b>	<b>(114)</b>	<b>(150)</b>
<b>11 Net Profit(+)/ Loss(-) from Ordinary Activities after Tax (9-10)</b>	<b>79</b>	<b>53</b>	<b>57</b>	<b>169</b>	<b>(60)</b>	<b>(104)</b>
12 Extraordinary items	-	-	-	-	-	-
<b>13 Net Profit(+)/ Loss(-) for the period (11-12 )</b>	<b>79</b>	<b>53</b>	<b>57</b>	<b>169</b>	<b>(60)</b>	<b>(104)</b>
14 Paid-up equity share capital (Face Value of Rs 1/- each)	800	800	800	800	800	800
15 Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	2,767	2,767	2,831	2,767	2,831	2,767
<b>16 EPS for the period ( Rs. ) (not annualised)</b>						
a Basic	0.10	0.07	0.07	0.21	(0.08)	(0.13)
b Diluted	0.10	0.07	0.07	0.21	(0.08)	(0.13)
<b>PART-II</b>						
<b>A Particulars of Shareholding</b>						
<b>1 Public Shareholding</b>						
No. of shares	38,371,351	38,371,351	38,371,351	38,371,351	38,371,351	38,371,351
% of shareholding	47.96	47.96	47.96	47.96	47.96	47.96
<b>2 Promoters and Promoters Group Shareholding</b>						
<b>a) Pledged / Encumbered</b>						
- Number of Shares	-	-	-	-	-	-
- Percentage of Shares ( as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of Shares ( as a % of the total sharecapital of the Company)	-	-	-	-	-	-
<b>b) Non-encumbered</b>						
- Number of Shares	41,628,649	41,628,649	41,628,649	41,628,649	41,628,649	41,628,649
- Percentage of Shares ( as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares ( as a % of the total sharecapital of the Company)	52.04	52.04	52.04	52.04	52.04	52.04

PARTICULARS	Quarter ended 31/12/2014
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the Quarter	NIL
Received during the Quarter	1
Disposed of during the Quarter	1
Remaining unresolved at the end of the quarter	NIL

**Notes :**

- The above results for the quarter ended on December 31,2014 were reviewed by the Audit Committee at their meeting held on 9th February, 2015 and thereafter were approved by the Board of Directors at their meeting held on 9th February,2015.
- The Company has two business segments i.e. manufacturing of Aluminium Extruded Products and manufacturing Transmission and Distribution Line Hardware. However, the company does not fall under any of the criteria laid down under AS-17 and hence segment Reporting not applicable.
- The Company has changed the method of accounting in respect of consumption of Dies and Tools whereby the expenditure incurred on different heads for manufacture of dies and tools are directly considered in its valuation and then charged to profit & loss account on its rejection at its cost value reduced by realisable value instead of directly charged to profit & loss account. As a result of this change in the accounting method for Dies consumption the profit for the quarter ended on 31.12.2014 is higher by Rs. 34 lacs ( Net of taxation ) and the value of Inventory is higher by Rs. 51 lacs.
- Previous period / year's figures have been regrouped/rearranged, recalculated/reclassified, wherever

For and on behalf of the Board

M P Jhunjhunwala  
 Chairman and Managing Director

Place: Kolkata  
 Date: 09/02/2015

